

# Detailed Statement of Operations Excel Template for Manufacturing Firms

This **Excel template** provides a detailed statement of operations specifically designed for manufacturing firms, enabling precise tracking of production costs, revenues, and expenses. It offers comprehensive financial insights to enhance decision-making and improve operational efficiency. Ideal for managers seeking clarity and control over manufacturing financial performance.

## Sample Structure

Category	Description	Amount (USD)
<strong>Revenues</strong>		
Product Sales	Revenue from sale of manufactured goods	\$0.00
Other Income	Secondary sales or miscellaneous income	\$0.00
<strong>Cost of Goods Sold</strong>		
Raw Materials	Direct material costs	\$0.00
Direct Labor	Salaries and wages of manufacturing staff	\$0.00
Manufacturing Overhead	Utilities, maintenance, and indirect costs	\$0.00
<strong>Gross Profit</strong>		
Gross Profit (Revenues - COGS)		\$0.00
<strong>Operating Expenses</strong>		
Selling Expenses	Advertising, sales staff	\$0.00
Administrative Expenses	Office salaries, admin supplies	\$0.00
Depreciation	Asset depreciation	\$0.00
<strong>Operating Income</strong>		
Operating Income (Gross Profit - Operating Expenses)		\$0.00
<strong>Other Expenses / Income</strong>		
Interest Expense	Bank and loan interest payments	\$0.00
Other	Miscellaneous adjustments	\$0.00
<strong>Net Income</strong>		
Net Income (Operating Income - Other Expenses + Other Income)		<strong>\$0.00</strong>

## Download

[Download Excel Template](#)

## Instructions

1. Enter your company's actual revenue and cost figures in the corresponding cells.
2. Check automated calculations for gross profit, operating income, and net income.
3. Use the file to analyze costs, monitor profitability, and optimize operational efficiency.