

Detailed Statement of Operations Excel Template for Manufacturing Firms

This **Excel template** provides a detailed statement of operations specifically designed for manufacturing firms, enabling precise tracking of production costs, revenues, and expenses. It offers comprehensive financial insights to enhance decision-making and improve operational efficiency. Ideal for managers seeking clarity and control over manufacturing financial performance.

Sample Structure

| Category | Description | Amount (USD) |
|---|--|--------------|
| Revenues | | |
| Product Sales | Revenue from sale of manufactured goods | \$0.00 |
| Other Income | Secondary sales or miscellaneous income | \$0.00 |
| Cost of Goods Sold | | |
| Raw Materials | Direct material costs | \$0.00 |
| Direct Labor | Salaries and wages of manufacturing staff | \$0.00 |
| Manufacturing Overhead | Utilities, maintenance, and indirect costs | \$0.00 |
| Gross Profit | | |
| Gross Profit (Revenues - COGS) | | \$0.00 |
| Operating Expenses | | |
| Selling Expenses | Advertising, sales staff | \$0.00 |
| Administrative Expenses | Office salaries, admin supplies | \$0.00 |
| Depreciation | Asset depreciation | \$0.00 |
| Operating Income | | |
| Operating Income (Gross Profit - Operating Expenses) | | \$0.00 |
| Other Expenses / Income | | |
| Interest Expense | Bank and loan interest payments | \$0.00 |
| Other | Miscellaneous adjustments | \$0.00 |
| Net Income | | |
| Net Income (Operating Income - Other Expenses + Other Income) | | \$0.00 |

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Instructions

1. Enter your company's actual revenue and cost figures in the corresponding cells.
2. Check automated calculations for gross profit, operating income, and net income.
3. Use the file to analyze costs, monitor profitability, and optimize operational efficiency.