

Financial Statement Excel Template for Multiple Departments

Our **financial statement Excel template** is designed to streamline reporting across multiple departments, enabling seamless data consolidation and analysis. This customizable tool helps organizations efficiently track revenues, expenses, and budgets for each department separately while maintaining a clear overall financial overview. Ideal for businesses seeking precision and clarity in multi-department financial management.

Template Sample Structure

Department	Revenues			Expenses			Net Income	Budget	Variance
	Q1	Q2	Q3	Q1	Q2	Q3			
Sales	50,000	55,000	60,000	20,000	22,000	24,000	99,000	90,000	9,000
Marketing	30,000	32,000	34,000	15,000	16,500	18,000	46,500	45,000	1,500
HR	10,000	12,000	15,000	8,000	9,500	11,000	8,500	12,000	-3,500
Operations	40,000	43,000	48,000	25,000	27,500	30,000	48,500	50,000	-1,500
Total	130,000	142,000	157,000	68,000	75,000	83,000	202,500	197,000	5,500

Template Features

- Separate input fields for each department and financial period
- Automatic net income and variance calculations
- Clear structure for comparative analysis and budgeting
- Easy customization to fit your organization's specific needs
- Printable and suitable for presentation to management or stakeholders

Download

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